

WESTERN COLORADO ONION ENTERPRISE BUDGET

ENTERPRISE: Onions

YEAR: 2008

<<OPERATING RECEIPTS>>

SALE ITEM	UNITS	PRICE /UNIT	QNTY. /ACRE	VALUE /ACRE	MONTH
Onions	cwt.	\$16.80	380	\$6,384.00	October
TOTAL OPERATING RECEIPTS				\$6,384.00	

<<DIRECT COSTS>>

CASH OPERATING EXPENSES

	UNITS	COST /UNIT	UNITS PER ACRE	COST /ACRE	MONTH
Crop Insurance	acre	\$143.00	1	\$143.00	
Plow	acre	\$30.00	1	\$30.00	March
Roller Harrow	acre	\$15.00	1	\$15.00	March
Dry Fertilizer 11-52-0	lbs	\$0.36	250	\$90.00	March
Fertilizer Application	acre	\$7.50	1	\$7.50	March
Tandem Disc	acre	\$15.00	1	\$15.00	March
Roller Harrow	acre	\$15.00	1	\$15.00	March
Land Plane	acre	\$12.00	1	\$12.00	March
Herbicide	acre	\$111.22	1	\$111.22	March
Herbicide Application	acre	\$7.50	1	\$7.50	March
Grass Control	acre	\$27.60	1	\$27.60	March
Roller Harrow	acre	\$15.00	1	\$15.00	March
Crease	acre	\$12.00	1	\$12.00	March
Plant	acre	\$12.50	1	\$12.50	March
Seed	seeds	\$0.0014	130000	\$182.00	March
Herbicide Applied	acre	\$44.40	1	\$44.40	April-May
Insecticide	acre	\$51.00	5	\$255.00	June-Aug.
Cultivate (2 times)	acre	\$12.00	2	\$24.00	June-July
Irrigation Water	acre	\$30.00	1	\$30.00	April-Sept.
Irrigation Expense	acre	\$25.00	1	\$25.00	April-Sept.
Fertilizer (32-0-0)	gal	\$2.80	40	\$112.00	June
Fertilizer Application	acre	\$7.50	1	\$7.50	June
Fertilizer (32-0-0)	gal	\$2.80	20	\$56.00	July
Fertilizer Application	acre	\$7.50	1	\$7.50	July
Seasonal Weeding (2 times)	acre	\$120.00	2	\$240.00	July-Aug.
Fungicide	acre	\$31.50	7	\$220.50	July-Sept.
Harvest/Storage	cwt	\$3.45	380	\$1,311.00	October
Interest on Operating	dol	\$0.07	\$858.61	\$60.10	
TOTAL CASH OPERATING EXPENSES				\$3,088.32	

PROPERTY AND OWNERSHIP COSTS

	UNITS	COST /UNIT	UNITS /ACRE	COST /ACRE
Machinery Ownership		\$73.36	1	\$73.36
Real Estate Taxes		\$15.00	1	\$15.00
General Farm Overhead		\$25.00	1	\$25.00
Other Ownership				\$0.00
TOTAL PROPERTY & OWNERSHIP COSTS				\$88.36

TOTAL DIRECT COSTS

\$3,176.68

NET RECEIPTS

ONION-EB

\$3,207.32